

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1075
Recipient Name:	City of Huntsville, Department of Parking & Public Transit
Project ID:	AL-96-X004-00
Budget Number:	1 - Budget Approved
Project Information:	ARRA - (8) vehicle purchase; PM; Suppor

Part 1: Recipient Information

Project Number:	AL-96-X004-00
Recipient ID:	1075
Recipient Name:	City of Huntsville, Department of Parking & Public Transit
Address:	500 B Church Street , Huntsville, AL 35801 0000
Telephone:	(256) 427-6831
Facsimile:	(256) 427-6832

Union Information

Recipient ID:	1075
Union Name:	NONE
Address 1:	
Address 2:	
City:	, 00000 0000
Contact Name:	
Telephone:	() -
Facsimile:	() 0-0000
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant
Project Number:	AL-96-X004-00
Project Description:	ARRA - (8) vehicle purchase; PM; Suppor
Recipient Type:	City
FTA Project Mgr:	David Mucher - 404-865-5623
Recipient Contact:	Kimberly A Smith
New/Amendment:	None Specified
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-4
State Appl. ID:	N/A
Start/End Date:	Jul. 01, 2009 - Sep. 30, 2015
Recvd. By State:	May. 08, 2009
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/ FTA Prm Plan) :	Mar. 04, 2009
Program Page:	186
Application Type:	Electronic
Supp. Agreement?:	No
Debt. Delinq. Details:	

Gross Project Cost:	\$2,439,917
Adjustment Amt:	\$0
Total Eligible Cost:	\$2,439,917
Total FTA Amt:	\$2,439,917
Total State Amt:	\$0
Total Local Amt:	\$0
Other Federal Amt:	\$0
Special Cond Amt:	\$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	Yes
Fed. Debt Authority?:	No
Final Budget?:	No

Urbanized Areas

UZA ID	UZA Name
11400	HUNTSVILLE, AL

Congressional Districts

State ID	District Code	District Official
1	5	Parker Griffith

Project Details

This grant application is funded as follows:

2009 Transit Capital Assistance Grants – Urbanized Area Formula Funding Program

This grant applies the 2009 ARRA Formula allocation as outlined below:

- ROLLING STOCK

- o Allocation of \$1,275,000 to revenue vehicle replacement. We will purchase approximately two (2) thirty foot Trolleys, three (3) less than thirty foot fixed route buses and three (3) demand response modified vans. The fixed route buses have an expected useful life of 350,000 miles or 10 years. The modified vans have an expected useful life of 100,000 miles or 4 years. The vehicles being replaced will have met their useful life of 7 years or 200,00 miles for the medium-duty fixed route buses and 4 years or 100,000 miles for the modified vans. A Federal ratio of 100/0 will apply. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. The fleet status section of TEAM has been updated to reflect this fleet addition. We are able to operate and maintain this vehicle expansion.
- o Combined rolling stock purchases will sustain approximately 23 jobs.
- o These grant activities are a categorical exclusion under NEPA.

- SUPPORT FACILITIES AND EQUIPMENT

- o Allocation of \$181,617 to ADP hardware and software that will include replacement and installation of Electronic Message Board for the Transfer Station, and approximately twenty (20) real time bus finder data for select bus stops.
- o Allocation of \$179,500 to Surveillance and Security purchases that include new or replacement video surveillance equipment for approximately 25 to 30 revenue vehicles.
- o Allocation of \$50,000 to support vehicle replacement. We will purchase one (1) fleet maintenance service truck that has an expected useful life of 100,000 miles or 4 years. The support vehicle being replaced has met its useful life of 4 years or 100,000 miles. A Federal ratio of 100/0 will apply.
- o Purchase of the support vehicle will sustain 1/10 of person. Job creation or sustainability is to be determined on the acquisition and installation of electronic message board and bus finder equipment.
- o These grant activities are a categorical exclusion under NEPA.

- PREVENTATIVE MAINTENANCE

- o Allocation total of \$153,800 a portion of total eligible PM costs. This covers half the salary and fringe of a surveillance and security equipment maintenance technician for five (5) consecutive years. This position will split time between maintaining grant funded equipment and locally funded equipment. Therefore, the burden of cost for this position is being shared with the local government.
- o Our estimated operating budget, as defined by NTD Reporting System (NTD), for October 1, 2009 – September 30, 2010 is \$2,298,140. Estimated portion of Preventive Maintenance (PM) costs in the operating budget for equipment and facilities are \$153,800 available for federal participation at the 100/0 rate. This estimate does not include any warrantee or other reimbursable maintenance related cost estimates. This grant will apply federal funds of \$30,760 to this allowable share annually through September 30, 2014. Additional PM for the period of October 1, 2009 – September 30, 2010 is in UAFP grant AL-90-X205 and AL-90-X207. Additional PM for the period of October 1, 2010 – September 30, 2014 will be programmed in future UAFP grants AL-90-XXXX.
- o This funding will create one position within Public Transit.
- o These grant activities are a categorical exclusion under NEPA.

- TRANSIT ENHANCEMENTS-STATIONS, STOPS & TERMINALS

- o Allocation of \$350,000 to the purchase and installation of approximately fifty (50) passenger shelters, and
- o Allocation of \$250,000 to the purchase and installation of approximately 300 new or replacement route signs.
- o Job creation or sustainability for the transit enhancement projects has not been determined at this time.
- o These grant activities are a categorical exclusion under NEPA.

- Governor Bob Riley acknowledged and agreed to comply with ARRA 2009 Title XV, Section 1511 certification on March 9, 2009, ARRA 2009 Title XVI, Section 1607 certification on March 10, 2009, and ARRA Section 1201 certification on March 16, 2009. The certifications can be viewed at <http://www.dot.state.al.us/stimulus2009>

- A direct link to specific Transit ARRA 2009 Recovery Act Projects is now available on the State of Alabama's American Recovery and Reinvestment Act of 2009 (Stimulus Plan) website located at <http://www.dot.state.al.us/stimulus2009>

- The City of Huntsville certified and affirmed compliance with applicable rules, regulations and requirements of 49 U.S.C. chapter 53 for federally funded transit projects on November 14, 2008.

- The City of Huntsville, Dept of Parking and Public Transit assures continued compliance with all applicable federal requirements as a condition of grant award of Recovery Act funding.

- In addition, the City of Huntsville, Dept of Parking & Public Transit understands and accepts the special provisions of ARRA 2009 (Recovery Act) funds authorized under Pub.L.11-5, February 17, 2009, and agrees to comply with the requirements set forth as a condition of grant award of Recovery Act funds.

- o All grant or cooperative agreements financed with Recovery Act funds will indicate that the Recovery Act is the source of the funding as outlined within the Special Provisions requirements.

- All procurements supported by Recovery Act funding will be undertaken and completed according to and in compliance with FTA C 4220.1F, the 3rd

Party Procurement Regulations.

- All contractors and sub-contractors will be vetted as an entity in good standing and not on the federal debarment and suspension list.
- Civil Rights Approvals:
 - o DBE-2007 Goal 9.33% Approved by FTA on February 21, 2007
 - o DBE-2008 Goal 7.26% Approved by FTA on May 7, 2008
 - o DBE-2009 Goal 5.81% Approved by FTA on March 27, 2009
- Title VI Plan Update was submitted March 27, 2009 and is currently under review by FTA for approval

EarmarksEarmark Details

Earmark ID	Earmark Name	Orig. Balance	Amount Applied
D2009-ERUF-0001	ARRA Urbanized Area Formula	\$5,967,852,039	\$2,439,917

Number of Earmarks: 1Total Amount Applied: \$2,439,917Date Sent for Release: 6/12/2009 10:10:59 AMDate Released:**Security**

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: BudgetProject Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	8	\$1,275,000.00	\$1,275,000.00
<u>ACTIVITY</u>			
11.12.04 BUY REPLACEMENT <30 FT BUS	3	\$675,000.00	\$675,000.00
11.12.09 BUY REPLACEMENT TROLLEY BUS	2	\$450,000.00	\$450,000.00
11.12.15 BUY REPLACEMENT VAN	3	\$150,000.00	\$150,000.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	1	\$411,117.00	\$411,117.00
<u>ACTIVITY</u>			
11.42.08 ACQUIRE - ADP SOFTWARE	0	\$181,617.00	\$181,617.00
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$179,500.00	\$179,500.00
11.42.11 ACQUIRE - SUPPORT VEHICLES	1	\$50,000.00	\$50,000.00
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$153,800.00	\$153,800.00

<u>ACTIVITY</u>			
11.7A.00	PREVENTIVE MAINTENANCE	0	\$153,800.00
<u>SCOPE</u>			
119-00	TRANSIT ENHANCEMENTS (BUS)	400	\$600,000.00
<u>ACTIVITY</u>			
11.92.02	PURCHASE BUS SHELTERS	50	\$350,000.00
11.92.08	PURCHASE SIGNAGE	350	\$250,000.00
Estimated Total Eligible Cost:			\$2,439,917.00
Federal Share:			\$2,439,917.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>
11400	2009.26.96.91.1	00	2009	96	\$0.00	\$2,439,917.00	\$2,439,917.00
Total Previously Approved:						\$0.00	
Total Amendment Amount:						\$2,439,917.00	
Total from all Funding Sources:						\$2,439,917.00	

Alternative Fuel Codes

11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
11.12.09	BUY REPLACEMENT TROLLEY BUS	Diesel Fuel
11.12.15	BUY REPLACEMENT VAN	Gasoline

Extended Budget Descriptions

11.12.04	BUY REPLACEMENT <30 FT BUS	3	\$675,000.00	\$675,000.00
Purchase replacement fixed route buses from current city bid as allowable, remainder from IFB or cooperative agreement.				
10 yr or 350,000 mile useful service life.				
11.12.09	BUY REPLACEMENT TROLLEY BUS	2	\$450,000.00	\$450,000.00

Purchase replacement fixed route standard trolleys from cooperative agreement or future IFB.

10 yr or 350,000 mile useful service life.

11.12.15	BUY REPLACEMENT VAN	3	\$150,000.00	\$150,000.00
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Purchase replacement para-transit vans from current state contract.

4 yr or 100,000 mile useful service life.

114-00	BUS: SUPPORT EQUIP AND FACILITIES	1	\$411,117.00	\$411,117.00
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Acquisition and installation of electronic bus stop finder system, electronic message board, vehicle video surveillance equipment, and replacment fleet maintenance support truck.

11.42.08	ACQUIRE - ADP SOFTWARE	0	\$181,617.00	\$181,617.00
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Acquisition and installation of electronic bus stop finder equipment and replacment of one electronic message board for the transfer station.

This Activity consists of approx. 22 real time bus stop signs and one electronic message board.

Cost estimates were developed from quotes received several years ago for long term planning and than increased according to annual escalating costs.

Estimated useful service life is 10 years. Service life estimate based on manufacturers guideline of similar electronics available at local sign shop (Trav Ad Signs) and the City ITS dept(Information Technology Services) current inventory of similar electronics.

11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$179,500.00	\$179,500.00
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Acquisition and installation of approximately 35 to 45 vehicle video surveillance systems for rolling stock.

Cost estimates were developed from a 2007 bus procurement contract option list and increased according to annual escalating costs.

Estimated useful service life is 10 years. Service life estimate based on manufacturers ISO 9001 certification of product currently on revenue fleet.

11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$50,000.00	\$50,000.00
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Acquisition of replacment service truck for fleet maintenance support.

4 yrs or 100,000 mile useful service life.

11.7A.00	PREVENTIVE MAINTENANCE	0	\$153,800.00	\$153,800.00
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Audio/video/security equipment maintenance technician. Position will maintain both grant and non-grant funded equipment within the Depart of Parking & Public Transit. Half the salary and fringe will be locally funded. It has been budgeted for a possible five year time frame. The first fiscal year is October 1, 2009 - September 30, 2010. Remaining possible time frame will run from October 1, 2010 thru September 30, 2014.

A Force Acct Plan is not necessary related to preventative maintenance for the City of Huntsville.

All repair and maintenance (except one employee which is a direct cost also) is either contracted from outside or supplied by another city department who in turn bill or invoice Public Transit according to actual hours performed.

This activity of the ARRA grant will only apply to one employee who will perform PM on audio and video equipment on the vehicles and facility. The employee's hours will be segregated and submitted only under this grant until closed out.

11.92.02	PURCHASE BUS SHELTERS	50	\$350,000.00	\$350,000.00
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Acquisition and installation of approximately 50 passenger shelters.

Manufacturers useful service life is 5 yrs.

11.92.08	PURCHASE SIGNAGE	350	\$250,000.00	\$250,000.00
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Acquisition of approximately 350 new or replacement bus stop signs.

Manufacturers useful service life is 10 yrs.

Changes since the Prior Budget

Unable to find change amount information.

Part 4. Milestones

11.12.04	BUY REPLACEMENT <30 FT BUS	3	\$675,000	\$675,000
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Jul. 15, 2009
	Acquire two buses as allowable from current city bid. Third bus to be purchased from future IFB issue or cooperative agreement.	
2.	CONTRACT AWARDED	Aug. 30, 2009
3.	FIRST VEHICLE DELIVERED	Aug. 30, 2011
	Bus representative estimates two year production time/delivery schedule as massive orders are placed with stimulus funds.	
4.	ALL VEHICLES DELIVERED	Aug. 30, 2011
5.	CONTRACT COMPLETE	Sep. 30, 2011

11.12.09	BUY REPLACEMENT TROLLEY BUS	2	\$450,000	\$450,000
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Aug. 15, 2009
	Release IFB for procurement or use approved cooperative agreement.	

2.	CONTRACT AWARDED	Sep. 15, 2009
3.	FIRST VEHICLE DELIVERED	Sep. 30, 2011
	Bus representative anticipates two year delivery schedules due to high volumn of orders to be placed utilizing stimulus funds.	
4.	ALL VEHICLES DELIVERED	Sep. 30, 2011
5.	CONTRACT COMPLETE	Oct. 30, 2011

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11.12.15 BUY REPLACEMENT VAN 3 \$150,000 \$150,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Sep. 15, 2009
	Acquire vans from current State of AL contract.	
2.	CONTRACT AWARDED	Sep. 30, 2009
3.	FIRST VEHICLE DELIVERED	May. 30, 2010
	High volumn of orders placed from stimulus package may double delivery schedule for modified van procurements.	
4.	ALL VEHICLES DELIVERED	May. 30, 2010
5.	CONTRACT COMPLETE	Jun. 30, 2010

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11.42.08 ACQUIRE - ADP SOFTWARE 0 \$181,617 \$181,617

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Sep. 01, 2009
	Release RFP for acquisition and installation real time bus stop finder equipment and message board.	
2.	Contract Award	Oct. 01, 2009
3.	Contract Complete	Jul. 01, 2010

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11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$179,500 \$179,500

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2009
	Release RFP for acquisition installation vehicle video surveillance systems.	
2.	Contract Award	Sep. 01, 2009
3.	Contract Complete	May. 30, 2010

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11.42.11 ACQUIRE - SUPPORT VEHICLES 1 \$50,000 \$50,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 01, 2009
	Acquire maintenance service truck from current city bid.	

2.	Contract Award	Aug. 01, 2009
3.	Contract Complete	Nov. 30, 2009

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11.7A.00 PREVENTIVE MAINTENANCE 0 \$153,800 \$153,800

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Eligible PM Service Start Peri	Oct. 01, 2009
	One Surveillance and security equipment technician will maintain and repair both federally funded and non-federally funded equipment. Salary and fringe for 50% of employee time for period of 5 consecutive years.	
2.	Eligible PM Service End Period	Sep. 30, 2014

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11.92.02 PURCHASE BUS SHELTERS 50 \$350,000 \$350,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jun. 15, 2009
	Acquisition and installation of approximately 50 passenger shelters. Placement of shelters will be determined based on analysis of equitable distribution of amenities and passenger/client requests as recorded.	
2.	Contract Award	Jul. 15, 2009
3.	Contract Complete	Jan. 31, 2011
	The process of acquiring R.O.W. and permissions for installation of passenger shelters, combined with analysis of equitable distribution of amenities requires placing small distributions of them over a set period of time.	

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11.92.08 PURCHASE SIGNAGE 350 \$250,000 \$250,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 30, 2009
	Acquisition and installation of new and replacement bus stop signs. Approximately 100 replacements and 250 new bus stop signs to distributed along current route stops.	
2.	Contract Award	Aug. 30, 2009
3.	Contract Complete	Mar. 01, 2011

Part 5. Environmental Findings

114208 ACQUIRE - ADP SOFTWARE 0 \$181,617 \$181,617

Finding No. 1 - Class II(c)

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$179,500	\$179,500
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Finding No. 1 - Class II(c)

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

114211 ACQUIRE - SUPPORT VEHICLES	1	\$50,000	\$50,000
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Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111204 BUY REPLACEMENT <30 FT BUS	3	\$675,000	\$675,000
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Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111209 BUY REPLACEMENT TROLLEY BUS	2	\$450,000	\$450,000
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Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111215 BUY REPLACEMENT VAN	3	\$150,000	\$150,000
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Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

117A00 PREVENTIVE MAINTENANCE	0	\$153,800	\$153,800
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

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119202 PURCHASE BUS SHELTERS 50 \$350,000 \$350,000

Finding No. 1 - Class II(c)**C08 - Install Shelters, fencing, & Amenities**

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

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119208 PURCHASE SIGNAGE 350 \$250,000 \$250,000

Finding No. 1 - Class II(c)**C08 - Install Shelters, fencing, & Amenities**

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

Part 6: Fleet StatusFixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	12	1	13
	B. Spares	4	0	4
	C. Total (A+B)	16	1	17
	D. Spare Ratio (B/A)	33.33%	0.00%	30.77%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	2	0	2
	C. Total (A+B)	2	0	2
III.	Total (I.C and II.C)	18	1	19

ARRA Grant includes replacement of three fixed route buses and two fixed route trolleys. One of the trolleys used in fixed route was purchased with local funds so replacing it will increase the grant inventory by one (change of 1). Five replacements and two ready for disposal totals seven vehicles as listed below.

Vehicles scheduled for disposal/replacement:

1	030404	1998	Trolley	36	4UZ62FAA8WCA23594	269,231	7 Yrs or 250,000 Miles
2	030405	1999	BlueBird	28	1BAGGBSAXXF088035	300,551	7 Yrs or 250,000 Miles
3	030409	1999	BlueBird	28	1BAGGBPA2XF088037	270,489	7 Yrs or 250,000 Miles
4	030421	2001	BlueBird	28	1BAGGBPA61F099968	177,454	7 Yrs or 250,000 Miles
5	030422	2001	BlueBird	28	1BAGGBPA41F099967	264,456	7 Yrs or 250,000 Miles
6	030434	2002	BlueBird	28	1BAGGBPA2F203492	334,872	7 Yrs or 250,000 Miles
7	030435	2001	BlueBird	28	1BAGGBPA12F203493	263,019	7 Yrs or 250,000 Miles

Paratransit

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	14	0	14
	B. Spares	4	0	4
	C. Total (A+B)	18	0	18
	D. Spare Ratio (B/A)	28.57%	0.00%	28.57%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	5	0	5
	C. Total (A+B)	5	0	5
III.	Total (I.C and II.C)	23	0	23

Vehicles due to be deadlined and replaced:

1	021200	2000	Goshen/Ford Van	8	1FDWE35L0YHB93257	194,173	4 Yrs or 100,000 Miles
2	021226	2001	Goshen/Ford Van	14	1FDWE35L61HB71771	143,952	4 Yrs or 100,000 Miles
3	021227	2001	Goshen/Ford Van	8	1FDWE35L21HB77485	184,391	4 Yrs or 100,000 Miles
4	021229	2001	Goshen/Ford Van	8	1FDWE35L61HB77487	200,269	4 Yrs or 100,000 Miles
5	021251	2003	Goshen/Ford Van	8	1FDWE35L03HA45926	185,462	4 Yrs or 100,000 Miles

Part 7. FTA Comments

General Review

Comment Title:	4/28/09
Comment By:	Tajsha LaShore
Date Created:	Apr. 28, 2009
Date Updated:	Jun. 08, 2009
Ref Section:	Unknown

Comment:	<p>(1) Please add the non-add scope (991-00) for the 1% for security to the "other" section in the grant. I assume you will be using ALI 11.42.09 for this. If you have questions about this, please give me a call.</p> <p>(2) Please make sure that you have environmental findings and milestones for all of your activity line items (ALIs). Currently, you have provided milestones and environmental findings for some scopes. Also, the class for your environmental findings means a great deal. More than three of your environmental findings have a class II(d) finding. This usually indicates an EA or EIS is being prepared or has been prepared. Please correct these environmental findings to a class II(c).</p> <p>(3) Please provide the appendix for the STIP (with reference to the TIP) for the ARRA projects (the projects will need to be broken down or itemized specifically). I spoke with Jeffery Anoka and he says that is what was agreed upon. However, he doesn't think your STIP has been finalized. Please note: The project will have to be placed in the STIP for award.</p> <p>(4) Please make sure that your Civil Rights requirements have not expired. Please contact Frank Billue at 404-865-5628, if you have questions about this.</p> <p>(5) Grantee should indicate awareness of FTA C 4220.1F: 3rd party procurement. A sentence added to the project details/description of the grant will suffice.</p> <p>(6) Grantee should check debarment and suspension list to ensure contractors are not on the list. A sentence added to the project details/description section of the grant will suffice.</p> <p>(7) Special Conditions of Award</p> <p>Project Details should acknowledge understanding and acceptance of conditions of award which can be found on the TEAM home page under General Information.</p> <p>Simply adding a sentence that confirms that to the project details/description section will suffice.</p>
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Comment Title:	5/5/09
Comment By:	Tajsha LaShore
Date Created:	May. 05, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Please add a milestone for 11.7A.00 - PM.

Comment Title:	6/8/09
Comment By:	Tajsha LaShore
Date Created:	Jun. 08, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	<p>(1) 11.42.08 - cost estimate: When will you get a revised estimate? Using a quote from several years ago is not sufficient.</p> <p>(2) 11.7A.00 - Salary - How will you segregate the ARRA costs?</p> <p>Please contact Dudley Whyte (Director of OOPM) at 404-865-5626, if you have additional questions for his comments.</p>

Comment Title:	5/19/09
Comment By:	Tajsha LaShore
Date Created:	May. 19, 2009
Date Updated:	Jun. 04, 2009
Ref Section:	Unknown

Comment:	Please provide useful life for rolling stock ALI (you have done this) and ITEMS over \$5,000 per FTA C 5010.1D procurement. (2) How were estimates derived from the following? ALI 11.42.08 and ALI 11.42.09.
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Comment Title:	6/4/09
Comment By:	Tajsha LaShore
Date Created:	Jun. 04, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	As mentioned on my message to you via telephone, I need the following to be added to the application: (1) useful life for bus shelters and signage. This was requested in my 5/19/09 comments. (2) Force account plan for preventive maintenance over \$100,000. We are still trying to determine if the consultants' interpretation of this at the last few triennial reviews is correct. However, you may want to go ahead and add that information, if you have it available. It certainly won't hurt the application. Call me, if you have any questions or concerns.

Comment Title:	civil rights
Comment By:	Frank M Billue
Date Created:	May. 08, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Grantee, please ensure that the Disadvantaged Business Enterprise (DBE) Transit Vehicle Manufacturer (TVM) goal verification take place before any Bus purchases are made from identified vendor. Such verification can be made by contacting Vendor and requesting the information and goal. Frank M. Billue, 404-865-5628

Conditions of Award

Comment Title:	ARRA Special Conditions
Comment By:	Jamie Pfister
Date Created:	May. 11, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Special Provisions for Projects Financed Under the American Recovery and Reinvestment Act (Recovery Act). The Recipient agrees that the following provisions apply to American Recovery and Reinvestment Act of 2009 (Recovery Act) funds authorized under Pub. L. 111-5, February 17, 2009, and agrees to comply with the requirements thereof, except to the extent FTA determines otherwise in writing: a. Identification of Recovery Act Funding. A Grant Agreement or Cooperative Agreement financed with Recovery Act funds will indicate that the Recovery Act is the source of funding as follows: (1) If the "Citation of Statute(s) Authoring Project" of the underlying Grant Agreement displays "49 USC 5307 – Urbanized Area - Economic Recovery," the Project or Projects are financed with Recovery Act funds appropriated for the Transit Capital Assistance for the Urbanized Area Formula Grant Program authorized by 49 U.S.C. § 5307. b. Identification of Project(s). The Project or Projects for which Recovery Act funding is provided are set forth in the Recipient's application and reflected in the Approved Project Budget. c. Federal Requirements. In addition to applicable Recovery Act statutory and regulatory requirements, the Recipient agrees that applicable requirements of 49 U.S.C. chapter 53 apply to federally assisted transit projects financed with Recovery Act funds and the Recovery Act funding, except that the Federal share of the costs for which any Grant is made under this heading shall be, at the option of the recipient, up to 100 percent.

d. U.S. OMB Provisions. The Recipient agrees to comply with applicable provisions of U.S. Office of Management and Budget, "Requirements for Implementing Sections 1512, 1605, and 1606 of the American Recovery and Reinvestment Act of 2009 for Financial Assistance Awards," 2 C.F.R. Part 176, 74 Fed. Reg. 18449 et seq., April 23, 2009. Specifically, the Recipient acknowledges and agrees to comply with the following provisions

(1) Reporting and Registration Requirements under Section 1512 of the Recovery Act.

(a) This award requires the recipient to complete projects or activities which are funded under the Recovery Act and to report on use of Recovery Act funds provided through this award. Information from these reports will be made available to the public.

(b) The Recipient agrees to submit the requisite reports no later than ten calendar days after each calendar quarter in which it receives the Federal assistance award funded in whole or in part by the Recovery Act.

(c) The Recipient agrees to maintain, and to require its first-tier subrecipients to maintain, current registrations in the Central Contractor Registration (<http://www.ccr.gov>) at all times during which they have active federal awards funded with Recovery Act funds. A Dun and Bradstreet Data Universal Numbering System (DUNS) Number (<http://www.dnb.com>) is one of the requirements for registration in the Central Contractor Registration.

(d) The recipient agrees to report the information described in section 1512(c) of the Recovery Act using the reporting instructions and data elements that will be provided online at <http://www.FederalReporting.gov> and ensure that any information that is pre-filled is corrected or updated as needed.

(2) Buy America Requirements under Section 1605 of the Recovery Act. Statutory provisions of 49 U.S.C. Chapter 53 impose Buy America requirements sufficient for compliance with Section 1605 of the Recovery Act

(3) Wage Rate Requirements under Section 1606 of the Recovery Act. Statutory provisions of 49 U.S.C. Chapter 53 impose Wage Rate requirements involving construction, alteration, maintenance, or repair sufficient for compliance with Section 1606 of the Recovery Act.

(4) Recovery Act Transactions Listed in Schedule of Expenditures of Federal Awards and Recipient Responsibilities for Informing Subrecipients.

(a) To maximize the transparency and accountability of funds authorized under the Recovery Act as required by Congress and in accordance with 49 C.F.R. § 18.20 or 49 C.F.R. § 19.21, as applicable, the Recipient agrees to maintain records that identify adequately the source and application of Recovery Act funds.

(b) A Recipient covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," agrees to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133. The Recipient agrees to accomplish this by identifying expenditures for Federal awards made under Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and inclusion of the prefix "ARRA-" in identifying the name of the Federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC.

(c) The Recipient agrees to separately identify to each subrecipient, and document at the time of subaward and at the time of disbursement of funds, the Federal award number, CFDA number, and amount of Recovery Act funds. When the Recipient awards Recovery Act funds for an existing program, the Recipient agrees to furnish sufficient information to each subrecipient that distinguishes the subawards of incremental Recovery Act funds from regular subawards under the existing program.

(d) The Recipient agrees to require each subrecipient to include on its SEFA information to specifically identify Recovery Act funding similar to the requirements for the recipient SEFA described above. This information is needed to allow the Recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by FTA, DOT, Offices of Inspector General and the Government Accountability Office.

e. One-Time Funding. The Recipient acknowledges that receipt of Recovery Act funds is a "one-time" disbursement that does not create any future obligation by the FTA to advance similar funding amounts.

f. Integrity. The Recipient agrees that all data it submits to FTA in compliance with Recovery Act requirements will be accurate, objective, and of the highest integrity.

g. Violations of Law. The Recipient agrees that it and each of its subrecipients shall report to the U.S. DOT Inspector General or other appropriate Inspector General any credible evidence that a principal, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act, 31 U.S.C. §§ 3729 et seq., or has committed a criminal or civil violation of law pertaining to fraud, conflict of interest,

bribery, gratuity, or similar misconduct involving Recovery Act funds.

h. Maintenance of Effort. A Recipient that is a State agrees to comply with the maintenance of effort certification it has made in compliance with Section 1201 of Recovery Act.

i. Emblems. The Recipient agrees to use signs and materials that display both the American Recovery and Reinvestment Act (Recovery Act) emblem and the Transportation Investment Generating Economic Recovery (TIGER) program emblem to identify its Project(s) financed with Recovery Act funds that are provided by U.S. DOT in a manner consistent with Federal guidance, and to include this provision in any subagreements, leases, third party contracts, or other similar documents used in connection with its Recovery Act Project(s).

j. Further Requirements. The Recipient agrees to comply with applicable future Federal requirements that may be imposed on the use of Recovery Act funds.

Comments to DOL

Comment Title:	ARRA - 5/8/09
Comment By:	Tajsha LaShore
Date Created:	May. 08, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	This grant application is for the purchase of 18 replacement vehicles, preventive maintenance, support facilities and equipment, and transit enhancements. Please review this application for labor certification in accordance with DOL Section 5333(b) Certification. The grantee contact is Kim Smith and she can be reached at kim.smith@hsvcity.com or 256-427-6831.

Part 8: Results of Reviews

The reviewer did not find any errors.

Part 9: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-15, October 1, 2008)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(15), October 1, 2008, <http://www.fta.dot.gov/documents/15-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: AL-96-X004-00

Grantee: City of Huntsville, Department of Parking & Public Transit

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula - Economic Recovery

Estimated Total Eligible Cost (in U.S. Dollars): \$2,439,917

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$2,439,917

Amount of This FTA Award (in U.S. Dollars): \$2,439,917

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 5/11/2009

Project Description:

ARRA - (8) vehicle purchase; PM; Suppor

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

Special Provisions for Projects Financed Under the American Recovery and Reinvestment Act (Recovery Act).

The Recipient agrees that the following provisions apply to American Recovery and Reinvestment Act of 2009 (Recovery Act) funds authorized under Pub. L. 111-5, February 17, 2009, and agrees to comply with the requirements thereof, except to the extent FTA determines otherwise in writing:

a. Identification of Recovery Act Funding. A Grant Agreement or Cooperative Agreement financed with Recovery Act funds will indicate that the Recovery Act is the source of funding as follows:

(1) If the "Citation of Statute(s) Authoring Project" of the underlying Grant Agreement displays "49 USC 5307 – Urbanized Area - Economic Recovery," the Project or Projects are financed with Recovery Act funds appropriated for the Transit Capital Assistance for the Urbanized Area Formula Grant Program authorized by 49 U.S.C. § 5307.

b. Identification of Project(s). The Project or Projects for which Recovery Act funding is provided are set forth in the Recipient's application and reflected in the Approved Project Budget.

c. Federal Requirements. In addition to applicable Recovery Act statutory and regulatory requirements, the Recipient agrees that applicable requirements of 49 U.S.C. chapter 53 apply to federally assisted transit projects financed with Recovery Act funds and the Recovery Act funding, except that the Federal share of the costs for which any Grant is made under this heading shall be, at the option of the recipient, up to 100 percent.

d. U.S. OMB Provisions. The Recipient agrees to comply with applicable provisions of U.S. Office of Management and Budget, "Requirements for Implementing Sections 1512, 1605, and 1606 of the American Recovery and Reinvestment Act of 2009 for Financial Assistance Awards," 2 C.F.R. Part 176, 74 Fed. Reg. 18449 et seq., April 23, 2009. Specifically, the Recipient acknowledges and agrees to comply with the following provisions

(1) Reporting and Registration Requirements under Section 1512 of the Recovery Act.

(a) This award requires the recipient to complete projects or activities which are funded under the Recovery Act and to report on use of Recovery Act funds provided through this award. Information from these reports will be made available to the public.

(b) The Recipient agrees to submit the requisite reports no later than ten calendar days after each calendar quarter in which it receives the Federal assistance award funded in whole or in part by the Recovery Act.

(c) The Recipient agrees to maintain, and to require its first-tier subrecipients to maintain, current registrations in the Central Contractor Registration (<http://www.ccr.gov>) at all times during which they have active federal awards funded with Recovery Act funds. A Dun and Bradstreet Data Universal Numbering System (DUNS) Number (<http://www.dnb.com>) is one of the requirements for registration in the Central Contractor Registration.

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(2) Buy America Requirements under Section 1605 of the Recovery Act. Statutory provisions of 49 U.S.C. Chapter 53 impose Buy America requirements sufficient for compliance with Section 1605 of the Recovery Act

(3) Wage Rate Requirements under Section 1606 of the Recovery Act. Statutory provisions of 49 U.S.C. Chapter 53 impose Wage Rate requirements involving construction, alteration, maintenance, or repair sufficient for compliance with Section 1606 of the Recovery Act.

(4) Recovery Act Transactions Listed in Schedule of Expenditures of Federal Awards and Recipient Responsibilities for Informing Subrecipients.

(a) To maximize the transparency and accountability of funds authorized under the Recovery Act as required by Congress and in accordance with 49 C.F.R. § 18.20 or 49 C.F.R. § 19.21, as applicable, the Recipient agrees to maintain records that identify adequately the source and application of Recovery Act funds.

(b) A Recipient covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," agrees to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133. The Recipient agrees to accomplish this by identifying expenditures for Federal awards made under Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and inclusion of the prefix "ARRA-" in identifying the name of the Federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC.

(c) The Recipient agrees to separately identify to each subrecipient, and document at the time of subaward and at the time of disbursement of funds, the Federal award number, CFDA number, and amount of Recovery Act funds. When the Recipient awards Recovery Act funds for an existing program, the Recipient agrees to furnish sufficient information to each subrecipient that distinguishes the subawards of incremental Recovery Act funds from regular subawards under the existing program.

(d) The Recipient agrees to require each subrecipient to include on its SEFA information to specifically identify Recovery Act funding similar to the requirements for the recipient SEFA described above. This information is needed to allow the Recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by FTA, DOT, Offices of Inspector General and the Government Accountability Office.

e. One-Time Funding. The Recipient acknowledges that receipt of Recovery Act funds is a "one-time" disbursement that does not create any future obligation by the FTA to advance similar funding amounts.

f. Integrity. The Recipient agrees that all data it submits to FTA in compliance with Recovery Act requirements will be accurate, objective, and of the highest integrity.

g. Violations of Law. The Recipient agrees that it and each of its subrecipients shall report to the U.S. DOT Inspector General or other appropriate Inspector General any credible evidence that a principal, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act, 31 U.S.C. §§ 3729 et seq., or has committed a criminal or civil violation of law pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving Recovery Act funds.

h. Maintenance of Effort. A Recipient that is a State agrees to comply with the maintenance of effort certification it has made in compliance with Section 1201 of Recovery Act.

i. Emblems. The Recipient agrees to use signs and materials that display both the American Recovery and Reinvestment Act (Recovery Act) emblem and the Transportation Investment Generating Economic Recovery (TIGER) program emblem to identify its Project(s) financed with Recovery Act funds that are provided by U.S. DOT in a manner consistent with Federal guidance, and to include this provision in any subagreements, leases, third party contracts, or other similar documents used in connection with its Recovery Act Project(s).

j. Further Requirements. The Recipient agrees to comply with applicable future Federal requirements that may be imposed on the use of Recovery Act funds.

Awarded By:
Tom Thomson
Deputy Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
06/25/2009

EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
 Kimberly A Smith
 Program Fiscal Officer
 City of Huntsville, Department of Parking & Public Transit
 07/01/2009

AL-96-X004-00 Quarterly Narrative Report

Apr. 01, 2009 through Jun. 30, 2009

As Of Jul. 01, 2009

MS/P Report Submitted , FSR Submitted

Part 1: Recipient Information

Project Number:	AL-96-X004-00
Recipient ID:	1075
Recipient Name:	City of Huntsville, Department of Parking & Public Transit
Address:	500 B Church Street , Huntsville, AL 35801 0000
Telephone:	(256) 427-6831
Facsimile:	(256) 427-6832

Part 2: Project Information

Project No:	AL-96-X004-00
Brief Desc:	ARRA - (8) vehicle purchase; PM; Suppor
FTA Project Mgr:	David Mucher - 404-865-5623
Start/End Date:	Jul. 01, 2009 - Sep. 30, 2015
Gross Project Cost:	\$2,439,917
Adjustment Amt:	\$0
Total Eligible Cost:	\$2,439,917
Total FTA Amt:	\$2,439,917
Total State Amt:	\$0
Total Local Amt:	\$0
Other Federal Amt:	\$0

Part 3: Financial Status Report

Financial Status

	Previous	This Period	Cumulative
A. Total Outlays	\$0	\$0	\$0
B. Recipient Share of Outlays	\$0	\$0	\$0
C. Federal Share of Outlays	\$0	\$0	\$0
D. Total Unliquidated Obligations			\$0

E. Recipient Share of Unliq. Obligations			\$0
F. Federal Share of Unliq. Obligations			\$0
G. Total Federal Share (C + F)			\$0
H. Total Federal Funds			\$2,439,917
I. Unobl. Bal. of Fed. Funds (H - G)			\$2,439,917

Cost Plan

Type of Rate	N/A
Rate	0.00%
Base	\$0
Total Amount	\$0
Federal Amount	\$0

Recipient Remarks

Grant Execution. At this time there have been no procurement items processed. Public Transit will meet again next week, July 6,2009, to discuss the milestones and begin the procurement process on the activities.

Part 4. Milestone/Progress Report

Project Status Overview

3rd Qtr FY09: Grant Execution. No procurements have been initiated at this time. Public Transit will meet next week, July 6, 2009, to review milestones and begin the procurement process for activities.

2nd Qtr FY09: Grant Application pending approved submission.

11.42.08	ACQUIRE - ADP SOFTWARE	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		0	\$181,617	\$181,617

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	9/1/2009	11/1/2009	1		
	DETAILED DESCRIPTION: Release RFP for acquisition and installation real time bus stop finder equipment and message board.					
	PROGRESS: Huntsville was not able to reach the first scheduled milestone for this grant(scope 11.92.02) which in turn has moved all milestones back one month at a minimum.					
2.	Contract Award	10/1/2009	12/1/2009	1		
3.	Contract Complete	7/1/2010	8/10/2010	1		

11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		0	\$179,500	\$179,500

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	8/1/2009	9/1/2009	1		

	DETAILED DESCRIPTION: Release RFP for acquisition installation vehicle video surveillance systems.				
	PROGRESS: Huntsville was not able to reach the first milestone (scope 119202) which in turn has moved all milestones back one month at a minimum.				
2.	Contract Award	9/1/2009	10/1/2009	1	
3.	Contract Complete	5/30/2010	6/30/2010	1	

11.42.11	ACQUIRE - SUPPORT VEHICLES	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		1	\$50,000	\$50,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	7/1/2009	7/30/2009	1		
	DETAILED DESCRIPTION: Acquire maintenance service truck from current city bid.					
	PROGRESS: Public Transit will now begin the procurement process on this support vehicle. We will research the City and State Contracts for available vehicle purchases. If a vehicle that will meet our intended criteria is available on contract we will proceed with a requisition and purchase order.					
2.	Contract Award	8/1/2009	8/30/2009	1		
3.	Contract Complete	11/30/2009	12/30/2009	1		

11.12.04	BUY REPLACEMENT <30 FT BUS	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		3	\$675,000	\$675,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	7/15/2009	8/15/2009	1		
	DETAILED DESCRIPTION: Acquire two buses as allowable from current city bid. Third bus to be purchased from future IFB issue or cooperative agreement.					
	PROGRESS: Huntsville was not able to reach the first scheduled milestone for this grant(scope 11.92.02) which in turn has moved all milestones back one month at a minimum.					
2.	CONTRACT AWARDED	8/30/2009	9/15/2009	1		
3.	FIRST VEHICLE DELIVERED	8/30/2011	9/15/2011	1		
	DETAILED DESCRIPTION: Bus representative estimates two year production time/delivery schedule as massive orders are placed with stimulus funds.					
4.	ALL VEHICLES DELIVERED	8/30/2011	9/15/2011	1		

5.	CONTRACT COMPLETE	9/30/2011	9/30/2011	1		
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11.12.09	BUY REPLACEMENT TROLLEY BUS	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		2	\$450,000	\$450,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	8/15/2009	9/30/2009	1		
	DETAILED DESCRIPTION: Release IFB for procurement or use approved cooperative agreement.					
	PROGRESS: Huntsville was not able to reach the first scheduled milestone for this grant(scope 11.92.02) which in turn has moved all milestones back one month at a minimum.					
2.	CONTRACT AWARDED	9/15/2009	10/30/2009	1		
3.	FIRST VEHICLE DELIVERED	9/30/2011	10/30/2011	1		
	DETAILED DESCRIPTION: Bus representative anticipates two year delivery schedules due to high volumn of orders to be placed utilizing stimulus funds.					
4.	ALL VEHICLES DELIVERED	9/30/2011	10/30/2011	1		
5.	CONTRACT COMPLETE	10/30/2011	11/30/2011	1		

11.12.15	BUY REPLACEMENT VAN	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		3	\$150,000	\$150,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	9/15/2009	10/15/2009	1		
	DETAILED DESCRIPTION: Acquire vans from current State of AL contract.					
	PROGRESS: Huntsville was not able to reach the first scheduled milestone for this grant(scope 11.92.02) which in turn has moved all milestones back one month at a minimum.					
2.	CONTRACT AWARDED	9/30/2009	10/30/2009	1		
3.	FIRST VEHICLE DELIVERED	5/30/2010	6/30/2010	1		
	DETAILED DESCRIPTION: High volumn of orders placed from stimulus package may double delivery schedule for modified van procurements.					
4.	ALL VEHICLES DELIVERED	5/30/2010	6/30/2010	1		
5.	CONTRACT COMPLETE	6/30/2010	6/30/2010	1		

11.7A.00	PREVENTIVE MAINTENANCE	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		0	\$153,800	\$153,800

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Eligible PM Service Start Peri	10/1/2009				
	DETAILED DESCRIPTION: One Surveillance and security equipment technician will maintain and repair both federally funded and non-federally funded equipment. Salary and fringe for 50% of employee time for period of 5 consecutive years.					
2.	Eligible PM Service End Period	9/30/2014				

11.92.02	PURCHASE BUS SHELTERS	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		50	\$350,000	\$350,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	6/15/2009	8/15/2009	1		
	DETAILED DESCRIPTION: Acquisition and installation of approximately 50 passenger shelters. Placement of shelters will be determined based on analysis of equitable distribution of amenities and passenger/client requests as recorded.					
	PROGRESS: Public Transit was not able to reach this milestone in June. The Triennial Review and the budget process interrupted the anticipated timeline. The first procurement will be the support vehicle (scope 11.42.11).					
2.	Contract Award	7/15/2009	9/15/2009	1		
3.	Contract Complete	1/31/2011	2/28/2011	1		
	DETAILED DESCRIPTION: The process of acquiring R.O.W. and permissions for installation of passenger shelters, combined with analysis of equitable distribution of amenities requires placing small distributions of them over a set period of time.					

11.92.08	PURCHASE SIGNAGE	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
		350	\$250,000	\$250,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	7/30/2009	8/30/2009	1		
	DETAILED DESCRIPTION: Acquisition and installation of new and replacement bus stop signs. Approximately 100 replacements and 250 new bus stop signs to distributed along current route stops.					
	PROGRESS: Huntsville was not able to reach the first scheduled milestone for this grant(scope 11.92.02) which in turn has moved all milestones back one month at a minimum.					
2.	Contract Award	8/30/2009	9/30/2009	1		

3.	Contract Complete	3/1/2011	4/1/2011	1	
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